



AGENDA

BUDGET COMMITTEE

May 15, 2025 at 6:00 p.m.

Stayton Community Center
400 W. Virginia Street
Stayton, Oregon 97383

HYBRID MEETING

The Stayton Budget Committee will be holding a meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- May 15, 2025 at 6:00 p.m.: https://youtube.com/live/D2qXMn2uS_E

1. CALL TO ORDER

6:00 P.M.

2. ROLL CALL

3. ANNOUNCEMENTS

4. APPROVAL OF MINUTES FROM THE MAY 13, 2025 BUDGET COMMITTEE MEETING

- Motion to approve the minutes from the May 13, 2025 Budget Committee meeting, as presented (or as amended).

5. BUDGET REVIEW (CONTINUED)

- Management Team

6. CONCLUDE AND VOTE (*If review complete*)

- Consider approval of the proposed 2025-27 Budget
 - Motion to approve the 2025-27 Budget in the amount of \$95,096,219 as presented (or as amended).*
- Consider approving levying the City's statutory permanent tax rate of \$3.3280 per \$1,000 of Taxable Assessed Value
 - Motion to approve levying the City's statutory permanent tax rate of \$3.3280 per \$1,000 of Taxable Assessed Value. These taxes are hereby categorized for purposes of Article XI 11b as subject to and within the General Government limitation.*
- Consider approving levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool) for fiscal year 2026.
 - Motion to approve levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool) for fiscal year 2026. These taxes are hereby categorized for purposes of Article XI section 11bas subject to and within the General Government limitation.*

- Consider approving levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library for fiscal year 2026.
 - *Motion to approve levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library for fiscal year 2026. These taxes are hereby categorized for purposes of Article XI section 11bas subject to and within the General Government limitation.*
- Consider approval of receipt of and uses of State Shared revenues
 - *Motion to approve receipt of and uses of State Shared revenues.*

7. ADJOURN

**City of Stayton
Budget Committee Minutes
May 13, 2025**

LOCATION: STAYTON COMMUNITY CENTER, 400 W. VIRGINIA STREET, STAYTON

Time Start: 6:01 P.M.

Time End: 9:07 P.M.

MEETING ATTENDANCE LOG

BUDGET COMMITTEE		STAYTON STAFF
Brian Quigley	Denise Busch	Julia Hajduk, City Manager
Steve Sims	Damian Centanni	Alissa Angelo, Assistant City Manager
David Patty	Luke Cranston	Gwen Johns, Police Chief
Jordan Ohrt	Leonard Hays	Barry Buchanan, Public Works Director
Ken Carey	Jonathan Penrice	Janna Moser, Library Director
Luke Bauer (absent)	Brent Walker	James Brand, Finance Director
		Jennifer Siciliano, Community & Economic Development Director
		Randi Heuberger, Assistant Finance Director
		Melanie Raba, Administrative Special Projects

AGENDA	ACTIONS
REGULAR MEETING	
ANNOUNCEMENTS	Mr. Brand discussed updates to the budget policy document.
APPROVAL OF MINUTES May 12, 2025 Budget Committee Meeting	<p>Motion from Steve Sims, seconded by Denise Bush, to approve the minutes from the May 12, 2025 Budget Committee meeting, as presented.</p> <p>Yes: Quigley, Sims, Patty, Ohrt, Carey, Busch, Centanni, Cranston, Hays, Penrice, Walker No: none. Motion passed 11:0.</p>
FY25 BUDGET REVIEW CONTINUED a. Management Team	<p>Management team members reviewed the budget presentation including Streets, Water, Wastewater, Stormwater, System Development Charges and Facilities fund. Questions and discussion from the Committee regarding the community garden, deferred park maintenance, street repair selection criteria, master plan viability, street reconstruction regulations, Detroit Drawdown preparedness, wastewater electrical operations, revenue from tv inspection van, volume of treated water used at the wastewater plant, collaborations with the Santiam Water Control district, SDC forecast, and project prioritization. Staff responded.</p> <p>Mr. Brand reviewed a quote for the installation of new streetlights.</p> <p>Ms. Hajduk reviewed the Franchise Fee cut options.</p>

	<p>The Committee provided questions for future discussion regarding Public Works staffing, bonds for street repairs, increase in budget total from previous year, funds previously budgeted for the Community Improvement Grant, other recommendations for cuts, largest expenditures that support council goals.</p>
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